City of Benson
City Council Communication

Regular Meeting **April 11, 2016**

To: Mayor and Council Agenda Item # 2

From: Bradley J. Hamilton, P.E., Public Works Director / City Engineer

Subject:

Discussion and possible action regarding Resolution 11-2016 of the Mayor and Council of the City of Benson, Arizona, amending the Fiscal Year 2015-2016 Budget

Discussion:

The need for a railroad quite zone study was not contemplated when the 2015-2016 Final Budget was approved by Council. To move forward with this study, the Council has to approve a General Fund budget transfer of $16,000 from the Contingency Reserve to CIP PW 07-02.

Staff Recommendation:

Council pleasure

RESOLUTION 11-2016

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, AMENDING THE FISCAL YEAR 2015-2016 BUDGET

WHEREAS, on June 22, 2015, the Mayor and Council adopted Resolution 20-2015, the City's final budget for Fiscal Year 2015-2016; and

WHEREAS, due to the unforeseen and unbudgeted need for a railroad quite zone study, there is a need to transfer funds from the Contingency account in the General Fund to the Capital Improvement Fund (PW 07-02); and

WHEREAS, there are sufficient unexpended funds available in the above referenced Fiscal Year 2015-2016 budgeted funds to allow these transfers without raising total expenditures in the budget above the authorized amount of $18,886,234.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Benson, Arizona, as follows:

1. That $16,000 of the General Fund is hereby reallocated from the General Fund Contingency line item to the Capital Improvement Fund (PW 07-02).

PASSED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, this 11th day of April, 2016.

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TONEY D. KING SR., Mayor

ATTEST:

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VICKI L. VIVIAN, CMC, City Clerk

APPROVED AS TO FORM:

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MESCH, CLARK & ROTHSCHILD
By GARY J. COHEN
City's Attorney