# City of Benson
# City Council Communication

**Regular Meeting** **September 23, 2013**

To: Mayor and Council Agenda Item # 3

From: Megan Moreno, Finance Director

Subject:

Resolution 25-2013 of the Mayor and Council of the City of Benson, Arizona, amending the Fiscal Year 2013-2014 Budget

Discussion:

The final approved property tax levy differed from the levy used to estimate general property tax revenues in the FY2013-14 adopted budget.

Hence, we request that Council approve a General Fund budget reduction of $21,000 from the General Property Tax revenue line item and a $21,000 reduction in the Contingency Reserve Set expenditure line item to reflect the final approved property tax levy.

Staff Recommendation:

Approval of Resolution 25-2013

**RESOLUTION 25-2013**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, AMENDING THE FISCAL YEAR 2013-2014 BUDGET**

WHEREAS, on June 20, 2013, the Mayor and Council adopted Resolution 19-2013, the City's final budget for Fiscal Year 2013-2014; and

WHEREAS, due to a change in the final approved Property Tax Levy, there is a need to reduce anticipated revenues from the General Property Tax account in the General Fund and to balance the reduced revenues with budgeted expenditures by reducing the Contingency Reserve Set Aside account in the Miscellaneous Department in the same General Fund in the same amount; and

WHEREAS, these reductions will not change total authorized expenditures in the budget from the approved amount of $19,961,356.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Benson, Arizona, as follows:

1. That the General Fund General Property Tax anticipated revenues line item in the Administration Department is hereby reduced by $21,000 and the same amount reduced from the Contingency Reserve Set Aside line item in the Miscellaneous Department within the same General Fund.

PASSED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, this 23rd day of September, 2013.

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TONEY D. KING, SR., Mayor

ATTEST:

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VICKI L. VIVIAN, CMC, City Clerk

APPROVED AS TO FORM:

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MICHAEL J. MASSEE, City Attorney