

RESOLUTION 39-2011

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF BENSON,
ARIZONA AMENDING THE FISCAL YEAR 2010-2011 BUDGET**

WHEREAS, on June 28, 2010, the Mayor and Council adopted Resolution 45-2010, the City's final budget for Fiscal Year 2010-2011; and

WHEREAS, by motion and vote at the regular City Council meeting of December 13, 2010, the Mayor and Council approved a transfer of \$600,000 from the City's Unclassified Grants Fund to a new Golf Course Fund for funding operations of the newly-acquired municipal golf course; and

WHEREAS, due to certain unforeseen expenses arising in various City departments, there is a need to transfer funds from the Unclassified Grants Fund and General Fund Miscellaneous Contingency expenditure items to cover operational expenses to be incurred prior to the close of the current fiscal year on June 30, 2011; and

WHEREAS, there are sufficient unexpended funds available in the above referenced Fiscal Year 2010-2011 budgeted funds to allow these transfers without raising total expenditures in the budget above the authorized amount of \$22,006,277.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Benson as follows:

1. That \$1,150,000 of revenue and expenditure authority is hereby transferred from the Unclassified Grants Fund to the following funds in the following amounts: \$800,000 to Debt Service Fund; \$100,000 to Wastewater Fund; \$200,000 to Transit Fund; \$50,000 to Golf Course Fund.

2. That \$112,000 of the General Fund is hereby reallocated from the General Fund Miscellaneous Contingency line item to the following departments in the following amounts: \$60,000 to Police Department; \$20,000 to Library; \$12,000 to Public Works; \$10,000 to Tourism; \$7,000 to Community Center; and \$3,000 to City Attorney.

PASSED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, this 13th day of June, 2011.



MARK M. FENN, Mayor

ATTEST:



VICKI L. VIVIAN, CMC, City Clerk

APPROVED AS TO FORM:



MICHAEL J. MASSEE, City Attorney