

RESOLUTION NO. 08-2004

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF BENSON, ARIZONA, ADOPTING A FIVE YEAR SANITATION RATE PROGRAM.

WHEREAS, the Sanitation Fund of the City of Benson is designated as an Enterprise Fund and as such it is required that sanitation rates generate sufficient revenue to equal the cost of providing service to its customers and that said costs include any amounts required for billing administration costs; and,

WHEREAS, the sanitation rates currently in effect are insufficient to satisfy the Enterprise Fund requirement of generating sufficient revenue to equal the cost of providing said service; and,

WHEREAS, to avoid a prolonged subsidy burden on the General Fund, it is necessary to adopt a structured five (5) year sanitation rate program to restore the sanitation department fund and an Enterprise Fund; and,

WHEREAS, it is the objective of the City of Benson for said sanitation department fund to be self supporting as required;

THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF BENSON, ARIZONA, that the following shall be adopted as a five (5) year sanitation rate program:

A. RATE INCREASE FOR RESIDENTIAL CLASS:

Table A includes rate increases for both tonnage and collection services for the next five years to support the system.

Table A						
	Current Rate	F/Y 03-04	F/Y 04-05	F/Y 05-06	F/Y 06-07	F/Y 07-08
Residential Rates	\$11.00	\$11.56	\$12.68	\$14.36	\$16.61	\$19.44

B. RATE INCREASE FOR COMMERCIAL, MULTI-USER CLASSES UTILIZING 1.5 CU/YD CONTAINERS:

Table B includes recommended rate increases for both tonnage and collection services for commercial and multi-user 1.5 cubic yard containers.

Table B						
Commercial Rates 1.5 cu/yard	Current Rate	F/Y 03-04	F/Y 04-05	F/Y 05-06	F/Y 06-07	F/Y 07-08
Collection	\$38.00	\$39.70	\$42.86	\$46.59	\$52.69	\$60.26
2 Collections	\$56.00	\$59.19	\$65.27	\$74.30	\$86.25	\$101.14
3 Collections	\$72.00	\$76.63	\$85.64	\$99.05	\$116.86	\$139.05
4 Collections	\$106.00	\$112.09	\$124.55	\$141.82	\$165.47	\$194.98
5 Collections	\$133.00	\$140.55	\$155.41	\$177.60	\$207.10	\$243.92

C. RATE INCREASE FOR COMMERCIAL, MULTI-USER CLASSES UTILIZING 3.0 CU/YD CONTAINERS:

Table C includes rate increases for both tonnage and collection services for commercial and multi-user 3.0 cubic yard containers.

Table C

Commercial Rates 3.0 cu/yd	Current rate	F/Y 03-04	F/Y 04-05	F/Y 05-06	F/Y 06-07	F/Y 07-08
1 Collection	\$57.00	\$60.14	\$66.46	\$75.96	\$88.63	\$104.49
2 Collections	\$84.00	\$90.09	\$102.26	\$120.53	\$147.83	\$178.31
3 Collections	\$108.00	\$117.11	\$135.13	\$162.18	\$198.25	\$243.36
4 Collections	\$158.00	\$169.94	\$193.81	\$229.63	\$277.40	\$337.13
5 Collections	\$198.00	\$212.94	\$242.81	\$287.63	\$347.40	\$442.13
6 Collections	\$238.00	\$255.74	\$291.21	\$334.43	\$405.40	\$494.13

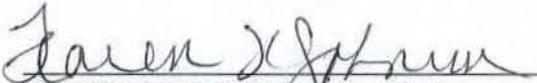
The rates as set forth in this Resolution shall be effective thirty (30) days from the date of adoption, June 3, 2004.

PASSED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF BENSON, ARIZONA, on the 3rd day of May, 2004.



GEORGE SCOTT, Mayor

ATTEST:


KAREN JOHNSON - City Clerk

APPROVED AS TO FORM:


ANN P. ROBERTS - City Attorney